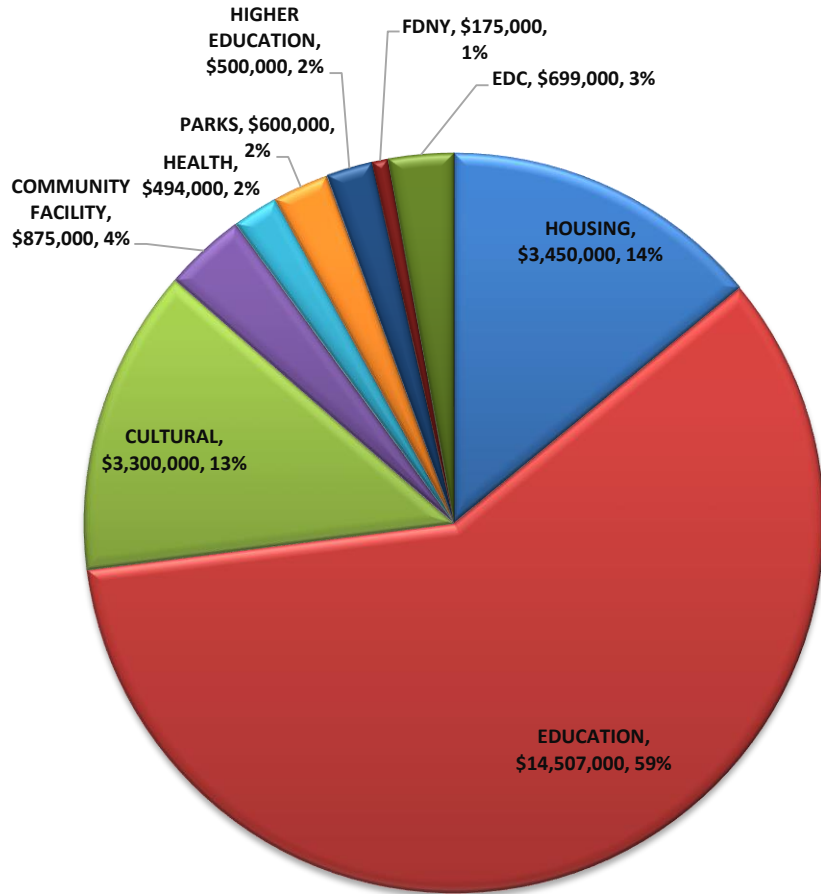


Office of the Bronx Borough President Vanessa L. Gibson

Budget Priorities

FY 2023



| CATEGORY | PROJECT # | REQUEST TOTAL | % TOTAL |
|--------------------|-----------|---------------|---------|
| HOUSING | 7 | \$3,450,000 | 14% |
| EDUCATION | 96 | \$14,507,000 | 59% |
| CULTURAL | 6 | \$3,300,000 | 13% |
| COMMUNITY FACILITY | 2 | \$875,000 | 4% |
| HIGHER EDUCATION | 1 | \$500,000 | 2% |
| PARKS | 1 | \$600,000 | 2% |
| HEALTH | 2 | \$494,000 | 2% |
| EDC | 3 | \$699,000 | 3% |
| FDNY | 1 | \$175,000 | 1% |
| TOTAL | 119 | \$24,600,000 | 100.0% |